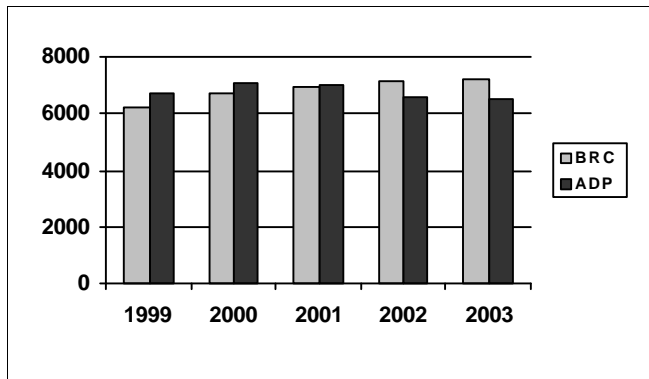


Second Quarter Report, 2003 - Juvenile Hall Data

Board Rated Capacity BRC and ADP for Juvenile Halls

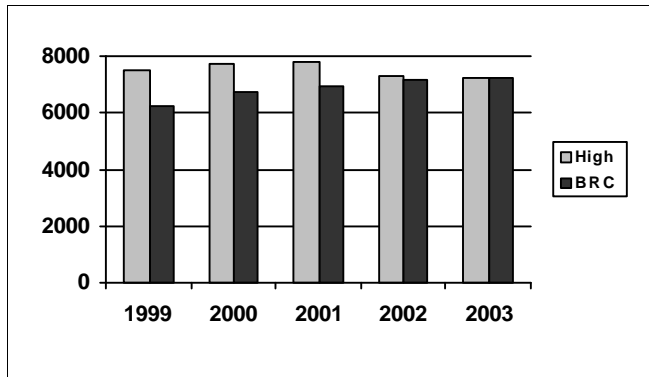


As is typically the case, the 2nd Quarter 2003 ADP (6,668 juveniles) is higher than the ADP for the 1st Quarter (6,381). This increase of 287 juveniles is a normal 1st to 2nd Quarter increase. However, this is the lowest 2nd Quarter ADP since the inception of the Juvenile Detention Survey in 1999. The 1st Quarter ADP was the lowest recorded in any previous quarter since 1999. Therefore, the expected turnaround in the downward ADP trend has not occurred. However, there are some signs the turnaround will happen soon. For example, the bookings between the 1st and 2nd Quarters increased by about 600 per month, the biggest one quarter increase in the history of the Survey. The Board Rated Capacity (BRC) is currently 7,249, which exceeds the ADP by 631.

Summary of Juvenile Hall ADP				
1999	2000	2001	2002	2003
6,759	7,096	6,984	6,580	6,525

2003 Summary of Juvenile Hall ADP				
Q1	Q2			Average
6,381	6,668			6,525

Juvenile Hall Highest One-Day Population and BRC

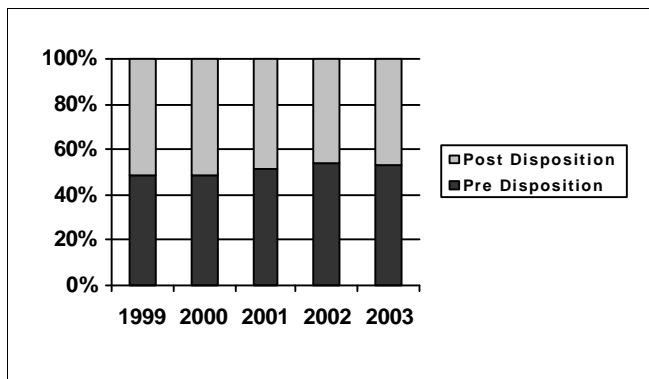


Last quarter produced a finding that was very unusual for either the juvenile or adult corrections system – the BRC was slightly higher than the highest one-day juvenile hall population. That positive finding (positive in that there were enough beds to accommodate peak demands) was short lived. In the 2nd Quarter of 2003, the juvenile hall high one-day population once again exceeded the BRC (7,352 juveniles versus 7,249 beds). Ideally, there would always be sufficient beds to accommodate peak demands, but historically this has rarely been the case. We believe that the juvenile hall ADP will begin to grow, creating an increasing disparity between the need for space and capacity.

Summary of Juvenile Hall Highest One Day				
1999	2000	2001	2002	2003
7,506	7,723	7,770	7,289	7,242

2003 Summary of Highest One-Day Population				
Q1	Q2			Average
7,130	7,352			7,242

Pre-Disposition in Juvenile Halls



In 1999, the percentage of pre-disposition juveniles in juvenile halls was 49%. Currently, 53% of the juveniles in juvenile hall are pre-disposition. In both adult jails and juvenile halls, the pre-disposition percentage of the ADP has been steadily rising (an eight-year trend in jails, and a four-year trend in juvenile halls).

Summary of Pre-Disposition in Juvenile Halls				
1999	2000	2001	2002	2003
49%	49%	51%	54%	53%

2003 Summary of Pre-Disposition Juvenile Halls				
Q1	Q2			Average
54%	53%			53%